

COLONIAL

PERFORMING ARTS CENTER



2021 ANNUAL REPORT
TheColonial.org

ANNUAL REPORT 2020-2021

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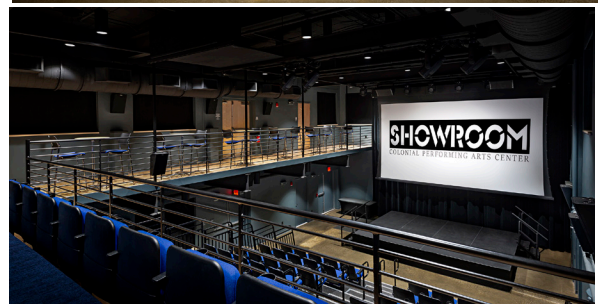
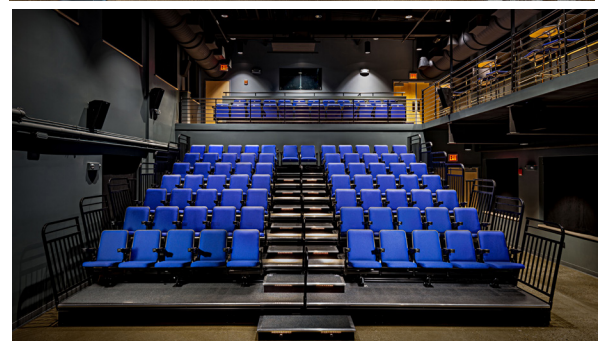
MISSION

The Colonial Performing Arts Center is a historic performing arts center, which brings the cultural and creative spirit of our community to life.

VISION

The Colonial Performing Arts Center will be the model regional performing arts center; exciting, educating and challenging audiences of all ages.

COLONIAL
PERFORMING ARTS CENTER
95 Main Street, Keene, NH 03431
603-357-1233 TheColonial.org



COLONIAL

PERFORMING ARTS CENTER

A MESSAGE FROM THE CHAIR AND EXECUTIVE DIRECTOR

September 21, 2021

We are incredibly grateful for the outpouring of support we have received from our members and community during the past year. In spite of the pandemic, and more than a year without live events, we continued our successful transformation into the Colonial Performing Arts Center. We will come through this difficult period stronger than ever thanks to the consistent backing of our members, patrons, volunteers, and other partners in the community.

In 2020-2021, we completed construction and opened SHOWROOM, our new, intimate venue that allows us to broaden the appeal of our programming. We are excited to welcome our loyal patrons and new audiences to this venue. The space is an ideal setting for community events, and we've already been collaborating with our partners and their causes. These have included virtual, live and hybrid events with community partners like The Sentinel, Arts Alive!, Greater Keene & Peterborough Chamber of Commerce, and Keene Young Professionals, among others.

To sustain our mission and contribute value to the arts community during the pandemic, we pivoted to digital content and streaming events with our film and live event series. We also curated an ongoing list of streaming educational opportunities for all ages and interests.

During the past year, we have proudly watched the progress being made to expand and renovate our historical theatre. The future holds great possibilities, and we look forward to the energizing, thought-provoking and culturally enriching programming that our expanded stage will allow. Renovations will also improve our patron experience, with greater accessibility, lounge space and updated facilities.

As much as we have received from our community this year, we aim to give back. We have spent the year sustaining day-to-day operations and laying the groundwork for a more robust program schedule. We established safety protocols to keep our patrons and community-at-large healthy. We have worked with new and old partners to strengthen our ties in the region. This is only a jumping off point. Our expansion will put us in a position to bring even more value to our region.

On behalf of the staff and board of directors, we thank you for staying with us on our journey. As always, we look forward to seeing you at the Colonial Performing Arts Center.

Sincerely,



ABIGAIL ABRASH WALTON
Chair, Board of Directors



ALEC DOYLE
Executive Director

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CJ Leake

January 10, 1962 – November 25, 2020



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2020-2021 FOUNDATION AND OTHER SUPPORT

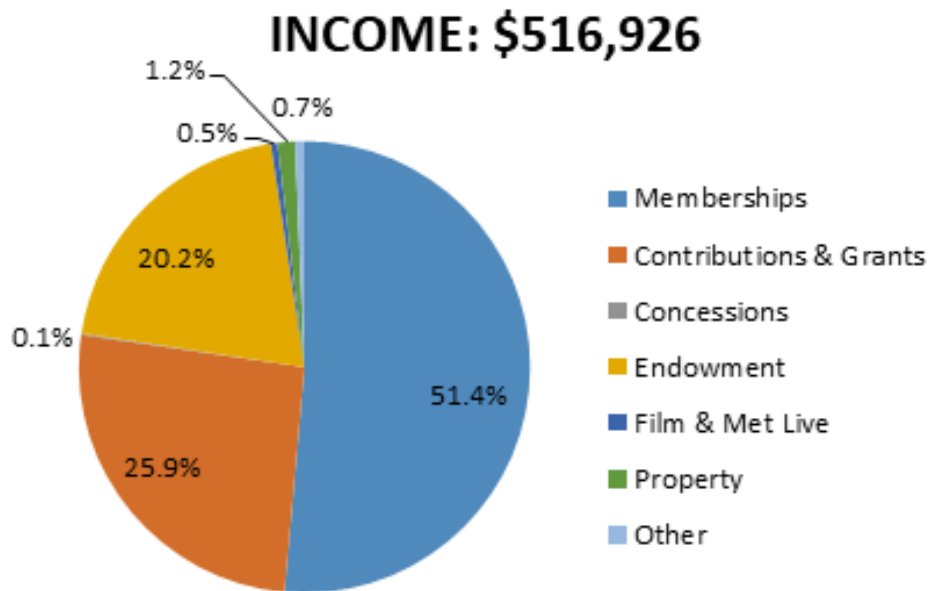
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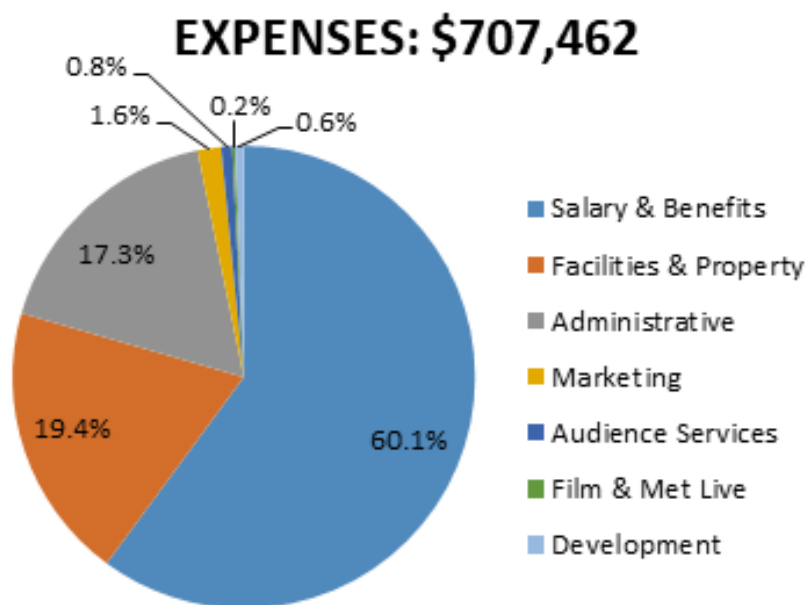
Due to The Colonial being shuttered during the entire 2020-2021 Season and fiscal year, our volunteer ushers were not needed at the Theatre. Nonetheless, we thank them for their support and guidance along the way. And we look forward to welcoming them back into the Historic Theatre on Main Street in the Spring of 2022. As a non profit performing arts center, we simply could not do what we do without them!



FINANCIALS 2020-2021



INCOME		
Memberships	51.4%	265,777
Contributions & Grants	25.9%	133,750
Concessions	0.1%	542
Endowment	20.2%	104,541
Film & Met Live	0.5%	2,460
Property	1.2%	6,405
Other	0.7%	3,451
	100.0%	516,926



EXPENSES		
Salary & Benefits	60.1%	425,199
Facilities & Property	19.4%	136,915
Administrative	17.3%	122,703
Marketing	1.6%	11,525
Audience Services	0.8%	5,450
Film & Met Live	0.2%	1,518
Development	0.6%	4,152
	100.0%	707,462

*FY21 financial information is management prepared.

COLONIAL

PERFORMING ARTS CENTER

VIRTUAL SEASON 2020-2021

Oct. 29	Lu's Jukebox: <i>Runnin' Down a Dream</i>
Nov. 7 - 9	Warren Miller's <i>Future Retro</i>
Nov. 12	Lu's Jukebox: <i>Southern Soul</i>
Nov. 19	Lu's Jukebox: <i>Bob's Back Pages</i>
Dec. 3	Lu's Jukebox: <i>Funny How Time Slips Away</i>
Dec. 17	Lu's Jukebox: <i>Rockin' Little Christmas</i>
Dec. 17	Pink Martini: <i>Home for the Holidays</i>
Dec. 31	Lu's Jukebox: <i>It's Only Rock and Roll</i>
Dec. 31	Pink Martini: <i>Good Riddance 2020</i>
Feb. 1	Juston McKinney: <i>Good Riddance 2020!</i>
Feb. 23	Nat Geo Live: <i>Reimagining Dinosaurs</i>
Mar. 13	Taj Mahal and the Phantom Blues Band
Mar. 16	Nat Geo: <i>Feats of Filmmaking</i>
Mar. 17 - 23	Great Art on Screen: <i>Frida - Viva la Vida</i>
Mar. 20	Taj Mahal: <i>Roots Rising Showcase</i>
Mar. 27	Taj Mahal: <i>A Fantastic Negrito</i>
Mar. 30	Nat Geo: <i>Mysterious Seas</i>
Mar. 31- Apr. 6	War Horse (from National Theatre Live)
Apr. 2	Blind Boys of Alabama
Apr. 7- 13	The Met: Live in HD - <i>Madama Butterfly</i>
Apr. 13	Nat Geo: <i>Women & Migration</i>
Apr. 14- 20	Kinky Boots - The Musical (from London's West End)
Apr. 18	Ani DiFranco: <i>Revolutionary Love Live</i>
Apr. 21 - 27	The Met: Live in HD - <i>La Bohème</i>
May 7	Michael McDonald Presents <i>Home Alone 3: Yo Mama Be There</i>
May 12- May 18	42nd Street - The Musical (from London's West End)
May 26- June 1	Great Art on Screen: <i>Hermitage</i>

